## CAPITAL IMPROVEMENTS PLAN HAVRE AIRPORT HAVRE, MONTANA

## Summary of Five-Year Capital Improvements

Fiscal	Sponsor's	FAA	Description	Total	Federal	State	Sponsor
Year	Priority	Priority	of	Estimated	Share	Share	Share
	No.	Rating	Improvements	Costs	90%	Participation	10%
1997			1997 PROJECTS				
			No Capital Improvements	\$0	\$0	\$0	\$0
		Total	1997 PROJECTS	\$0	\$0	\$0	\$0
1998			1998 PROJECTS				
			No Capital Improvements	\$0	\$0	\$0	\$0
		Total	1998 PROJECTS	\$0	\$0	\$0	\$0
1999			1999 PROJECTS				
	1		Hanger Taxi Lanes	\$82,680	\$74,412	\$0	\$8,268
	2		Apron Rehab.	\$190,056	\$171,050	\$0	\$19,006
	3		Apron Ext/2 Helo pads	\$235,130	\$211,617	\$0	\$23,513
	4		PAPI RWY 3-21	\$45,578	\$41,020	\$0	\$4,558
	5		MIRLS & PAPI - RW 7-25	\$168,884	\$151,996	\$0	\$16,888
	6		Drainage Culvert	\$12,875	\$11,588	\$0	\$1,288
	7		Taxiway & Runway Lights	\$280,529	\$252,476	\$0	\$28,053
		Total	1999 PROJECTS	\$722,327	\$650,094	\$0	\$72,233
2000			2000 PROJECTS				
			No Capital Improvements	\$0	\$0	\$0	\$0
		Total	2000 PROJECTS	\$0	\$0	\$0	\$0
2001			2001 PROJECTS				
			No Capital Improvements	\$0	\$0	\$0	\$0
		Total	2001 PROJECTS	\$0	\$0	\$0	\$0
				ΨΟ	ΨΟ	ΨΟ	ΨΟ
	Total of Fi	ive Year (	Capital Improvements	\$722,327	\$650,094	\$0	\$72,233

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